



H. Ayuntamiento de Tlalnahuayocan
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 CLASIFICACIÓN ADMINISTRATIVA
 Del 1 de enero al 31 de diciembre de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$19,820,262.39	\$1,847,944.94	\$21,468,207.33	\$20,539,867.91	\$20,539,867.91	\$928,539.42
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.2 Sindicatura	\$206,414.99	-\$77,070.82	\$129,344.17	\$129,344.17	\$129,344.17	\$0.00
1.1.3 Regiduría	\$412,985.60	-\$57,070.80	\$355,915.00	\$355,915.00	\$355,915.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$392,813.20	-\$120,724.12	\$272,089.08	\$272,089.08	\$272,089.08	\$0.00
1.1.5 Organismo de Control Interno	\$442,225.08	-\$227,122.66	\$215,102.42	\$215,102.42	\$215,102.42	\$0.00
1.1.6 Organos Auxiliares	\$442,225.04	-\$15,888.56	\$426,336.48	\$426,086.48	\$426,086.48	\$250.00
1.2 Administración Pública Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.1 Presidente Municipal						
1.2.2 Desarrollo Económico	\$5,704,099.12	\$353,450.72	\$6,057,549.84	\$5,787,718.09	\$5,787,718.09	\$289,833.75
1.2.3 Desarrollo social	\$244,998.15	-\$55,584.24	\$189,413.91	\$189,413.91	\$189,413.91	\$0.00
1.2.4 Servicio Público de Tránsito	\$4,870,625.49	\$3,030,157.09	\$7,700,782.58	\$7,469,359.93	\$7,469,359.93	\$231,422.65
1.2.5 Comisión de Obras Públicas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.6 Policía Municipal Preventiva	\$5,026,679.88	-\$1,095,902.71	\$3,930,777.15	\$3,624,632.96	\$3,624,632.96	\$306,144.19
1.2.7 Tesorería	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3 Administración Pública Paramunicipal	\$2,277,195.88	-\$86,299.18	\$2,190,896.70	\$2,090,007.87	\$2,090,007.87	\$100,888.83
1.3.1 Organismos Descentralizados						
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$24,804,385.00	\$4,271,415.14	\$29,075,800.14	\$29,062,966.89	\$29,062,966.89	\$12,833.25
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal						
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 Administración Pública Municipal						
2.1 Presidente Municipal	\$5,150,385.01	-\$4,337,930.44	\$812,454.57	\$812,454.57	\$812,454.57	\$0.00
2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.3 Desarrollo social	\$0.00	\$2,214,389.51	\$2,214,389.51	\$2,214,389.51	\$2,214,389.51	\$0.00
2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.5 Comisión de Obras Públicas	\$19,653,999.99	\$4,201,919.83	\$23,855,919.82	\$23,843,086.57	\$23,843,086.57	\$12,833.25
2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2.7 Tesorería	\$0.00	\$2,193,036.24	\$2,193,036.24	\$2,193,036.24	\$2,193,036.24	\$0.00
Administración Pública Paramunicipal						
1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total de Egreso	\$44,624,647.39	\$5,919,360.08	\$50,544,007.47	\$49,602,834.80	\$49,602,834.80	\$941,372.67



Mtro. David Angeles Aguirre
 Presidente Municipal

C. Apolonia Dominguez Hdez
 Sindica Unica

C. Aurea Gerón Contreras
 Regidora Unica

L.C. María del Rocio Flores Bello
 Tesorera Municipal

H. AYUNTAMIENTO CONSTITUCIONAL TLALNELHUAYOCAN, VER. 2018 - 2021 PRESIDENCIA

H. AYUNTAMIENTO CONSTITUCIONAL TLALNELHUAYOCAN, VER. 2018 - 2021 SINDICATURA

H. AYUNTAMIENTO CONSTITUCIONAL TLALNELHUAYOCAN, VER. 2018 - 2021 REGIDURÍA

H. AYUNTAMIENTO CONSTITUCIONAL TLALNELHUAYOCAN, VER. 2018 - 2021 TESORERIA