



H. Ayuntamiento de Tlalnahuayocan

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 31 de marzo de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$19,820,262.39	\$348,596.00	\$20,168,858.39	\$2,203,455.28	\$1,994,359.98	\$17,965,403.11
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$206,414.99	\$0.00	\$206,414.99	\$30,642.60	\$25,535.50	\$175,772.39
1.1.2 Sindicatura	\$412,985.60	\$0.00	\$412,985.60	\$84,459.60	\$70,383.00	\$328,526.00
1.1.3 Regiduría	\$392,813.20	\$0.00	\$392,813.20	\$64,501.38	\$53,751.15	\$328,311.82
1.1.4 Secretaría del ayuntamiento	\$442,225.08	\$0.00	\$442,225.08	\$50,984.58	\$42,487.15	\$391,240.50
1.1.5 Organismo de Control Interno	\$442,225.04	\$0.00	\$442,225.04	\$100,160.82	\$83,467.35	\$342,064.22
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$5,704,099.12	-\$239,452.72	\$5,464,646.40	\$398,421.75	\$365,361.15	\$5,066,224.65
1.2.2 Desarrollo Económico	\$244,998.15	\$0.00	\$244,998.15	\$23,473.45	\$19,472.32	\$221,524.70
1.2.3 Desarrollo social	\$4,670,625.49	\$1,787,033.24	\$6,457,658.73	\$940,995.16	\$870,408.76	\$5,516,663.57
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$5,026,679.86	-\$1,353,607.00	\$3,673,072.86	\$229,715.74	\$210,303.86	\$3,443,357.12
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$2,277,195.86	\$154,622.48	\$2,431,818.34	\$280,100.20	\$253,189.74	\$2,151,718.14
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$24,804,385.00	\$3,273,826.77	\$28,078,211.77	\$883,590.56	\$834,840.40	\$27,194,621.21
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organismos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$5,150,385.01	-\$4,170,385.01	\$980,000.00	\$20,657.13	\$20,657.13	\$959,342.87
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$3,039,653.00	\$3,039,653.00	\$306,481.23	\$257,731.07	\$2,733,171.77
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$19,653,999.99	\$2,835,819.01	\$22,489,819.00	\$322,717.80	\$322,717.80	\$22,167,101.20
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$1,568,739.77	\$1,568,739.77	\$233,734.40	\$233,734.40	\$1,335,005.37
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$44,624,647.39	\$3,622,422.77	\$48,247,070.16	\$3,087,045.84	\$2,829,200.38	\$45,160,024.32



Mtro. Dayla Angeles Aguirre
Presidente Municipal

C. Apolonia Domínguez Hdez
Sindicatura

C. Aurea Garón Contreras
Regiduría

L.C. María del Rocío Flores Beltrán
Tesorera Municipal

