



H. Ayuntamiento de Tlalnahuayocan

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$19,820,262.39	\$974,013.61	\$20,794,276.00	\$12,291,034.00	\$12,244,272.75	\$8,503,242.00
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$206,414.99	\$0.00	\$206,414.99	\$91,927.80	\$86,820.70	\$114,487.19
1.1.2 Sindicatura	\$412,985.60	\$0.00	\$412,985.60	\$253,378.80	\$253,378.80	\$159,808.80
1.1.3 Regiduría	\$392,813.20	\$35,000.00	\$427,813.20	\$193,504.14	\$193,504.14	\$234,309.06
1.1.4 Secretaría del ayuntamiento	\$442,225.08	\$15,000.00	\$457,225.08	\$152,953.74	\$152,953.74	\$304,271.34
1.1.5 Organismo de Control Interno	\$442,225.04	\$40,000.00	\$482,225.04	\$302,826.06	\$302,826.06	\$179,398.98
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$5,704,099.12	-\$1,876,939.58	\$3,827,159.54	\$2,538,433.85	\$2,532,422.00	\$1,288,725.69
1.2.2 Desarrollo Económico	\$244,996.15	\$46,000.00	\$290,996.15	\$115,409.01	\$112,485.63	\$175,589.14
1.2.3 Desarrollo social	\$4,670,625.49	\$2,564,071.32	\$7,234,696.81	\$5,023,905.19	\$5,013,250.12	\$2,210,791.62
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$5,026,679.86	-\$1,141,807.00	\$3,885,072.86	\$2,310,266.25	\$2,307,082.47	\$1,574,806.61
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$2,277,195.86	\$1,292,488.87	\$3,569,684.73	\$1,308,429.16	\$1,289,549.09	\$2,261,265.57
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$24,804,385.00	\$3,291,577.43	\$28,095,962.43	\$9,005,426.26	\$8,829,740.37	\$19,090,536.17
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$5,150,385.01	-\$4,325,059.00	\$825,326.01	\$161,853.14	\$161,853.14	\$963,472.87
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$2,859,653.00	\$2,859,653.00	\$1,654,847.71	\$1,627,182.67	\$1,204,805.29
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$19,653,999.99	\$2,789,858.43	\$22,443,858.42	\$6,071,972.38	\$6,071,972.38	\$16,371,886.04
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$1,967,125.00	\$1,967,125.00	\$1,116,753.03	\$968,732.18	\$650,371.97
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egreso	\$44,624,647.39	\$4,265,591.04	\$48,890,238.43	\$21,296,460.26	\$21,074,013.12	\$27,593,778.17



Mtro. David Angeles Aguirre
Presidente Municipal

C. Apolonia Dominguez Hdez
Sindica Unica

C. Aurea Geron Contreras
Regidora Unica

L.C. Maria del Rocío Flores Bello
Tesorera Municipal

H. AYUNTAMIENTO
CONSTITUCIONAL
TLALNELHUAYOCAN, VER.
2018 - 2021
PRESIDENCIA

H. AYUNTAMIENTO
CONSTITUCIONAL
TLALNELHUAYOCAN, VER.
2018 - 2021
SINDICATURA

H. AYUNTAMIENTO
CONSTITUCIONAL
TLALNELHUAYOCAN, VER.
2018 - 2021
REGIDURÍA

H. AYUNTAMIENTO
CONSTITUCIONAL
TLALNELHUAYOCAN, VER.
2018 - 2021
TESORERIA