





H. Ayuntamiento de Tlalnahuayoc
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa

del 1 de enero al 31 de marzo de 2018


Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado		
	1	2	3 = (1 + 2)	4	5		
Presidencia Municipal	\$219,000.00	\$399,871.44	\$618,871.44	\$80,547.28	\$75,440.18	\$538,324.16	
Sindicatura	\$2,941,088.86	\$-2,250,118.08	\$690,970.78	\$78,167.46	\$78,167.46	\$612,803.32	
Regiduría	\$245,561.50	\$102,000.00	\$347,561.50	\$64,501.38	\$64,501.38	\$283,060.12	
Secretaría del ayuntamiento	\$167,762.02	\$79,137.84	\$246,899.86	\$50,984.58	\$42,487.15	\$195,915.28	
Organo de Control Interno	\$260,712.54	\$120,295.20	\$381,007.74	\$82,724.04	\$82,724.04	\$298,283.70	
Presidente Municipal	\$23,858,160.34	\$-17,915,649.42	\$5,942,510.92	\$432,789.49	\$417,414.96	\$5,509,721.43	
Desarrollo Económico	\$161,386.02	\$64,706.64	\$226,092.66	\$37,461.78	\$34,003.65	\$188,630.88	
Desarrollo social	\$5,538,964.10	\$2,399,307.98	\$7,938,272.08	\$1,126,180.87	\$1,114,846.58	\$6,812,091.21	
Dirección de Obras Públicas	\$3,887,509.04	\$15,634,548.83	\$19,522,057.87	\$371,772.07	\$368,848.69	\$19,150,285.80	
Policia Municipal Preventiva	\$1,020,561.41	\$989,438.59	\$2,010,000.00	\$231,024.54	\$225,178.80	\$1,778,975.46	
Tesorería	\$1,502,207.84	\$1,835,799.10	\$3,338,006.94	\$554,011.36	\$538,477.55	\$2,783,995.58	
Total del Gasto	\$39,802,913.62	\$1,459,338.12	\$41,262,251.79	\$3,110,164.85	\$3,042,090.44	\$38,152,086.94	




Mtro. David Angeles Aguirre
PRESIDENTE MUNICIPAL



C. Apolonia Dominguez Hdez
SINDICO



C. Aurea Gerón Contreras
REGIDOR



L.C. Maria Del Rocio Reyes
TESORERA

