



H. Ayuntamiento de Tlaxelhuayocan

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF

CLASIFICACIÓN ADMINISTRATIVA

Del 1 de enero al 30 de junio de 2019

Concepto	Egresos					
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
I. Gasto No Etiquetado	\$19,820,262.39	\$349,460.49	\$20,169,722.88	\$9,038,411.42	\$8,808,128.02	\$11,131,311.46
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$206,414.99	\$0.00	\$206,414.99	\$61,285.20	\$56,178.10	\$145,129.79
1.1.2 Sindicatura	\$412,985.60	\$0.00	\$412,985.60	\$168,919.20	\$154,842.60	\$244,066.40
1.1.3 Regiduría	\$392,813.20	\$35,000.00	\$427,813.20	\$129,002.76	\$118,252.53	\$298,810.44
1.1.4 Secretaría del ayuntamiento	\$442,225.08	\$15,000.00	\$457,225.08	\$101,969.16	\$93,471.73	\$355,255.92
1.1.5 Organismo de Control Interno	\$442,225.04	\$40,000.00	\$482,225.04	\$201,102.84	\$184,148.97	\$281,122.20
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$5,704,099.12	-\$1,365,013.68	\$4,339,085.44	\$2,187,098.54	\$2,150,056.27	\$2,151,986.90
1.2.2 Desarrollo Económico	\$244,998.15	\$21,000.00	\$265,998.15	\$50,928.61	\$46,927.48	\$215,069.54
1.2.3 Desarrollo social	\$4,670,625.49	\$1,900,033.24	\$6,570,658.73	\$3,293,425.73	\$3,216,465.66	\$3,277,233.00
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$5,026,679.86	-\$778,607.00	\$4,248,072.86	\$1,978,265.98	\$1,951,205.12	\$2,269,806.88
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$2,277,195.86	\$482,047.93	\$2,759,243.79	\$866,413.40	\$836,579.56	\$1,892,830.39
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
II. Gasto Etiquetado	\$24,804,385.00	\$3,286,204.17	\$28,090,589.17	\$2,771,729.50	\$2,677,723.65	\$25,318,859.67
1 Ayuntamiento						
1.1 Cabildo						
1.1.1 Presidencia Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.2 Sindicatura	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.3 Regiduría	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.4 Secretaría del ayuntamiento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.5 Organismo de Control Interno	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.1.6 Organos Auxiliares	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2 Administración Pública Municipal						
1.2.1 Presidente Municipal	\$5,150,385.01	-\$4,170,385.01	\$980,000.00	\$104,824.13	\$104,824.13	\$875,175.87
1.2.2 Desarrollo Económico	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.3 Desarrollo social	\$0.00	\$3,039,653.00	\$3,039,653.00	\$1,010,404.97	\$916,399.12	\$2,029,248.03
1.2.4 Servicio Público de Tránsito	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.5 Dirección de Obras Públicas	\$19,653,999.99	\$2,842,577.01	\$22,496,577.00	\$1,158,722.52	\$1,158,722.52	\$21,337,854.48
1.2.6 Policía Municipal Preventiva	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.2.7 Tesorería	\$0.00	\$1,574,359.17	\$1,574,359.17	\$497,777.88	\$497,777.88	\$1,076,581.29
1.3 Administración Pública Paramunicipal						
1.3.1 Organismos Descentralizados	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.2 Empresas de Participación Municipal	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1.3.3 Fideicomisos Públicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
III. Total de Egresos	\$44,624,647.39	\$3,635,664.66	\$48,260,312.05	\$11,810,140.92	\$11,485,851.67	\$36,450,171.13



Mtro. David Angeles Aguirre
 Presidente Municipal



C. Apolonia Domínguez Hdez
 Síndica



C. Aurea Gerón Contreras
 Regidora Unica



L.C. María del Rocio Flores Bello
 Tesorera Municipal

